

DUNCAN EL PAC BUDGET FOR 2005/06 GAMING ACCOUNT

Gaming Account Balance	\$	1,568.99	
Direct Access Program Grant	\$	8,000.00	
TOTAL AVAILABLE			\$ 9,568.99

BUDGETED ITEMS

Pre-allocated expenses	\$	749.85	
Bank Charges and Interest	\$	60.00	
Bursaries	\$	600.00	
Grade 6 Momentos	\$	400.00	
BC Assoc for Charitable Gaming Membership	\$	50.00	
Kindergarten Graduation	\$	100.00	
Red Cedar Trip	\$	300.00	
Transportation	\$	7,000.00	
Subtotal	\$	9,259.85	

TOTAL EXPENSES			\$ 9,259.85
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MONEY IN RESERVE			\$ <u>309.14</u>
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