

Alex Aitken Elementary School
Parent Advisory Council
Approved Budget 2009-2010

| | <u>General</u> | <u>Budget</u> |
|--|-----------------|--|
| Opening Bank Balance as of August 31,2009 | 6707.64 | 4853.06 |
| Less Earmarked Funds | <u>6707.64</u> | <u>400.00 (already spent)</u> 4453.06 |
| Projected Revenue | | |
| Hot Lunch/Concessions | 2000.00 | |
| Entertainment Books | 800.00 | |
| Bottle Collection | 1000.00 | |
| Family Night | 400.00 | |
| Movie Night | 200.00 | |
| Plant Sale | 750.00 | |
| Fun Fair | 2500.00 | |
| Purdy's Fundraiser | 1000.00 | |
| School Apparel | 400.00 | |
| Dogwood Book Grant | 250.00 | |
| DVD Sales | 200.00 | |
| Direct Gaming Application | | 2220.00 |
| Thrifty Foods | <u>850.00</u> | |
| Total Revenue | <u>10350.00</u> | <u>2220.00</u> |
| Total Funds Available | <u>17057.64</u> | <u>6673.06</u> |
| Fixed Operation Expenses | | |
| Earthquake | 700.00 | |
| BCCPAC | 65.00 | |
| Bursaries | | 800.00 |
| Bank Charges | 50.00 | |
| Grade 6 Celebration | 100.00 | |
| Cultural | 500.00 | |
| Crafts/Costumes | 500.00 | |
| School Spirit Activities | 450.00 | |
| Misc Expenses | <u>300.00</u> | |
| Total Fixed Operating Expenses | <u>2665.00</u> | <u>800.00</u> |
| Other Expenses | | |
| Grade 6 Strathcona | 1380.00 | |
| Grade 5 Bamfield | 760.00 | |
| Grade 4 Camp Qwanoes | 360.00 | |
| Primary Field Trips | 2085.00 | |
| Principal's Funds | 3000.00 | |
| Teacher's Funds | 1800.00 | |
| Smart Boards | 1000.00 | 4000.00 |
| Dogwood Book Grant | 250.00 | |
| Photofinishing | 200.00 | |
| Watercolour paint set(20) | 200.00 | |
| Thrifty Food (document camera) | 850.00 | |
| Hotdog Pot | 40.00 | |
| Coffee Urn | 75.00 | |
| Digital Voice Recorders (3) | 120.00 | |
| Digital Camera (2) | 600.00 | |
| Extra Intermediate Field Trip | | 1200.00 |
| Xylophones (2) | | 300.00 |
| Stereo | | 200.00 |
| Microphones (2) | | <u>100.00</u> |
| Total Other Expenses | <u>12720.00</u> | <u>5800.00</u> |
| Total Expenses | <u>15385.00</u> | <u>6600.00</u> |
| Projected Bank Balance at July 31,2010 | 1672.64 | 73.06 |